

**INSTRUCTION**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,759	\$4,968	-4.2%
Substitutes	\$114	\$77	48.2%
Instructional Parapros	\$200	\$183	9.2%
Pupil-Use Technology	\$173	\$138	25.8%
Instructional Materials	\$144	\$158	-8.5%
<b>Total</b>	<b>\$5,391</b>	<b>\$5,524</b>	<b>-2.4%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$369	\$372	-0.6%
Library & Media	\$153	\$139	9.8%
Extracurricular	\$215	\$212	1.4%
Student Health/Services	\$201	\$79	155.1%
Curriculum Development	\$0	\$17	-100.0%
Staff Development	\$210	\$195	7.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$116	\$110	5.6%
Therapists, Psychologists	\$408	\$417	-2.3%
<b>Total</b>	<b>\$1,672</b>	<b>\$1,541</b>	<b>8.5%</b>

**OPERATIONS**

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$92	\$81	14.1%
Food Service	\$207	\$201	3.0%
Safety	\$1	\$1	21.5%
Building Upkeep	\$525	\$531	-1.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$826</b>	<b>\$814</b>	<b>1.5%</b>

**LEADERSHIP**

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$328	\$300	9.3%
School Office	\$116	\$118	-1.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$443</b>	<b>\$417</b>	<b>6.2%</b>

**#2a Total Expenditures**

By 4 Major & 25 Detail Functions

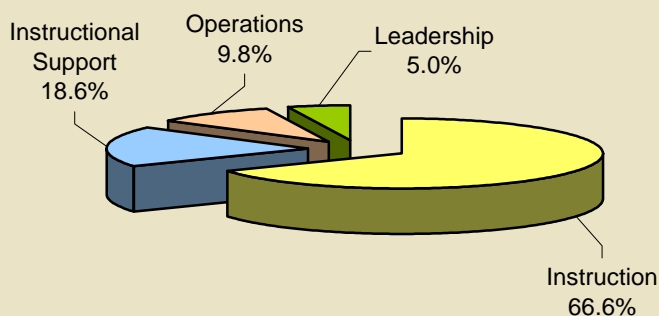
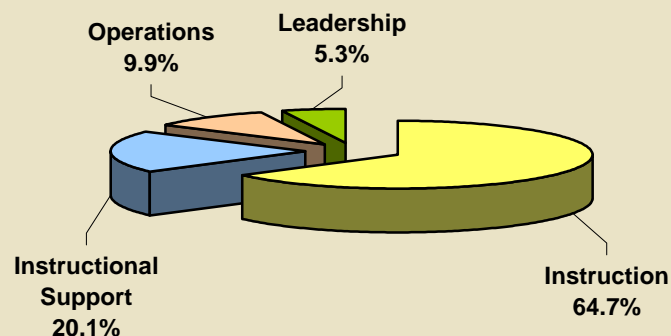
**July 1999 - June 2000**

**Expenditures:** \$7,957,370  
**School Enrollment (ADM):** 955  
**School Per Pupil:** \$8,332

**July 1998 - June 1999**

**Expenditures:** \$7,474,218  
**School Enrollment (ADM):** 901  
**School Per Pupil:** \$8,295

**July 1999 - June 2000**



**July 1998 - June 1999**